

Smithfield School District

Old County Road Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,659	55.7%
Substitutes	\$60	0.9%
Instructional Paraprofessionals	\$397	6.1%
Pupil-Use Technology	\$64	1.0%
Instructional Materials	\$425	6.5%
Total	\$4,605	70.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$89	1.4%
Extracurricular	\$0	0.0%
Student Health/Services	\$236	3.6%
Curriculum Development	\$1	0.0%
Staff Development	\$63	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$73	1.1%
Therapists, Psychologists	\$189	2.9%
Total	\$651	9.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$190	2.9%
Food Service	\$269	4.1%
Safety	\$0	0.0%
Building Upkeep	\$456	6.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$915	13.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$265	4.0%
School Office	\$130	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$395	6.0%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,969,748**
 School Enrollment (ADM): **300**
 School Per Pupil: **\$6,566**

(See Chart #2a for Comparison to Last Year)

